

CERTIFICATE

2020

To the Clerk of NEMAHA COUNTY, State of Kansas

We, the undersigned, officers of

**GRANADA CEMETERY JT # 12**

- certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
as the maximum expenditures for the various funds for the year 2020; and  
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	2,601	1,836	.635
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>	xxxxxxxxxxx		2,601	1,836	
Budget Summary		8	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:

Address:

Email:

Final Assessed Valuation:	County Clerk's Use Only
NEMAHA COUNTY	1,778,515
BROWN	1,117,107
0	
0	
0	
Total Assessed Valuation	2,895,622
	November 1, 2019 Valuation

Attest: Aug 12 2019

*Mary Kay Schultze*  
County Clerk

Pres. *Steven L. Milne*  
Treas. *James D. Rutter*  
J.P. *Robert Starnac*

Governing Body

CPA Summary

GRANADA CEMETERY JT # 12  
NEMAHA COUNTY

State of Kansas  
Special District  
2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019 budget	+ \$ <u>1,768</u>
2. Debt service levy in 2019 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,768</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>14,881</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>16,593</u>	
5b. Personal property 2018	- <u>18,539</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2019:		<u>23,387</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>38,268</u>
8. Total estimated valuation July, 1,2019	<u>2,895,622</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,857,354</u>
10. Factor for increase (7 divided by 9)		<u>0.01339</u>
11. Amount of increase (10 times 3)		+ \$ <u>24</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,792</u>
13. Debt service levy in this 2020 budget		<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,792</u>
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>44</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>1,836</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,768	59	1	21	6	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	1,768	59	1	21	6	0

County Treas Motor Vehicle Estimate 59

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03337

RVT Factor 0.00057

16/20M Factor 0.01188

Comm Veh Factor 0.00339

Watercraft Factor 0.00000

2020

GRANADA CEMETERY JT # 12  
NEMAHA COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2018</b>	<b>Current Amount for 2019</b>	<b>Proposed Amount for 2020</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.







# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2020

The governing body of  
**GRANADA CEMETERY JT # 12**  
**NEMAHA COUNTY**

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**SUPPORTING COUNTIES**  
NEMAHA COUNTY (home county) BROWN

## BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits  
of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,314	0.744	4,105	0.666	2,601	1,836	0.634
Debt Service							
Non-Budgeted Funds							
Totals	2,314	0.744	4,105	0.666	2,601	1,836	0.634
Less: Transfers	0		0		0		
Net Expenditures	2,314		4,105		2,601		
Total Tax Levied	1,755		1,768		XXXXXXXXXXXXXX		
Assessed Valuation:	2,358,724		2,655,956		2,895,622		

### Outstanding Indebtedness,

Jan 1,	2017	2018	2019
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

0  
0